

Paston Ridings Primary School

Pupil Premium Grant (PPG) 2017-18 - Planned spending

PPG School Context:	
Total Number of Pupils on Roll	505
Number of pupils eligible for PPG	221
PPG funding received per pupil	£1320
Total PPG Funding	£292,320

Summary of PPG Spending 2017-18
<p>Aims and objectives for PPG spending: To fund as series of initiatives and resources in order to improve the progress of pupils working below age expected levels, particularly those on FSM. Through the targeted use of PP money it is anticipated that the gap between vulnerable groups and the national average will be narrowed for the pupils at Paston Ridings.</p>

Record of PPG Spending 2017-18		
Item/Initiative	Cost	Aims of Spending
Reading Recovery Teacher and Teaching Assistant hours	£32562.67 £4142.97	To narrow the gap in reading achievement between vulnerable children and their peers.
Reading Counts Teacher and Teaching Assistant hours	Included in above £	To narrow the gap in reading achievement specifically related to phonics between vulnerable children and their peers.
Leadership support for safeguarding and support work with most vulnerable families: NH 0.2 +GH 0.1 + CB 0.2	£36,124.94	To ensure all children feel safe and are safe, in order to minimise negative impact on learning.
Line management of Learning mentors and Parent Partnership Coordinator	£9,045.81	To ensure learning mentors and PPC are clear about expectations of role and have opportunities to develop as individuals and team members, thereby minimising barriers to learning for cohorts.
Admin support for Pupil Premium	£5,100	To ensure data is managed in an effective and efficient manner.
Attendance and Admissions officer	£23,778.48	To support families with admissions into school, identifying vulnerable pupils to support with transport. To monitor and improve the attendance of all pupils
<p>Support Staff</p> <ul style="list-style-type: none"> - Extra staffing for Reception classes (TA x 1) (SD) - Additional support staff for vulnerable children in KS1 (CM AT) 	<p>£11,532.87</p> <p>£16,630.01</p>	To secure a higher pupil, staff ratio across the whole school, to ensure the best learning opportunities for those at risk of falling behind their peers.
Learning Mentor salaries, including behaviour learning mentor	£60,055.93	To reduce barriers to learning for cohorts To ensure staff feel supported
Learning Mentor resources	£550	To improve engagement with families To support family's ability to parent, particularly in challenging circumstances To deliver Webster-Stratton programme
Parent Partnership Support salary	£4830.39	To improve engagement with families To support the Early Help process To support families where the children have potential barriers to learning to reduce these barriers

Training, including supply teacher costs for specific programmes : <ul style="list-style-type: none"> - Phonics provision - NQT training courses - eCAF support - Reading Counts 	£4,000	To keep staff up to date with new initiatives and improve teaching and learning to improve achievement for all learners, particularly the most vulnerable. To offer an alternative family support intervention and assessment
Target pupils support (CC)	£15532.28	To complete specific programmes for speech and language, dyslexia and other specific needs across the whole school.
Supporting catch up programmes for pupils, particularly in upper KS2 through extra Booster lessons (BB)	£9052.02	To ensure that identified pupils from vulnerable groups make the required amount of progress to achieve well at the end of the year.
Teaching and Learning resources including; specific ICT software for use across the school (RM maths), numicon, Reading books and associated Accelerated Reading costs	RM £1545 AR £2749 £2691 pool	To ensure that pupils and staff have access to effective resources that will aid and accelerate progress for learners at risk of falling behind, across the key areas of the curriculum, in particular, reading, writing and Maths.
Subsidy for Educational visits and visitors to the school to support the curriculum	£5,000	To ensure that all pupils have access to a wider education to support their learning in the classroom, ensuring equal opportunities
Pupil Referral Unit / alternative provision	£6000	To ensure that identified pupils from vulnerable groups make the required amount of progress to achieve well at the end of the year.
Parent Partnership Coordinator	£12101.90	To support families where the children have potential barriers to learning to reduce these barriers
Subsidising specific needs of families to ensure good attendance at school (Purchase of mega-rider tickets for bus to and from school) and school uniform.	£4500	To support families to ensure good attendance and thereby promote achievement by removing potential barriers, including hired transport to alternative provision. To ensure inclusion of all pupils through support with school uniform. To support families attendance at school by providing breakfast club
Support from the YMCA for counselling sessions for individual pupils	£2500	To provide counselling and play therapy to individual pupils with specific barriers to learning.
Sports coaches	£10000	To support vulnerable pupils during playtime and lunchtime encouraging the development of self-esteem, self-confidence and social skills
Lifeguard	£2556.65	To promote the safety of all pupils during swimming sessions
TOTAL	£292,320	